

ESD #2

Tax Rate Recap for 2023 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 21) of the No-New-Revenue Tax Rate Worksheet	Additional Tax Levy Compared to Last Year's Tax Levy of 1,492,663	Additional Tax Levy Compared to No-New-Revenue Tax Rate Levy of 1,290,914
Last Year's Tax Rate	0.100000	\$1,888,318	\$395,655	\$597,404
No-New-Revenue Tax Rate	0.086484	\$1,633,093	\$140,430	\$342,179
Notice & Hearing Limit*	0.086484	\$1,633,093	\$140,430	\$342,179
Voter-Approval Tax Rate	0.088664	\$1,674,258	\$181,595	\$383,344
Proposed Tax Rate	0.000000	\$0	\$-1,492,663	\$-1,290,914

No-New-Revenue Tax Rate Increase to General Fund in Cents per \$100

0.00	0.086484	1,633,093	140,430	342,179
0.50	0.091484	1,727,509	234,846	436,595
1.00	0.096484	1,821,925	329,262	531,011
1.50	0.101484	1,916,341	423,678	625,427
2.00	0.106484	2,010,757	518,094	719,843
2.50	0.111484	2,105,173	612,510	814,259
3.00	0.116484	2,199,589	706,926	908,675
3.50	0.121484	2,294,005	801,342	1,003,091
4.00	0.126484	2,388,420	895,757	1,097,506
4.50	0.131484	2,482,836	990,173	1,191,922
5.00	0.136484	2,577,252	1,084,589	1,286,338
5.50	0.141484	2,671,668	1,179,005	1,380,754
6.00	0.146484	2,766,084	1,273,421	1,475,170
6.50	0.151484	2,860,500	1,367,837	1,569,586
7.00	0.156484	2,954,916	1,462,253	1,664,002
7.50	0.161484	3,049,332	1,556,669	1,758,418
8.00	0.166484	3,143,748	1,651,085	1,852,834
8.50	0.171484	3,238,164	1,745,501	1,947,250
9.00	0.176484	3,332,580	1,839,917	2,041,666
9.50	0.181484	3,426,996	1,934,333	2,136,082
10.00	0.186484	3,521,412	2,028,749	2,230,498
10.50	0.191484	3,615,828	2,123,165	2,324,914
11.00	0.196484	3,710,244	2,217,581	2,419,330
11.50	0.201484	3,804,659	2,311,996	2,513,745
12.00	0.206484	3,899,075	2,406,412	2,608,161
12.50	0.211484	3,993,491	2,500,828	2,702,577
13.00	0.216484	4,087,907	2,595,244	2,796,993
13.50	0.221484	4,182,323	2,689,660	2,891,409
14.00	0.226484	4,276,739	2,784,076	2,985,825
14.50	0.231484	4,371,155	2,878,492	3,080,241

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the voter-approval tax rate or the no-new-revenue tax rate.

Tax Levy: This is calculated by taking the adjusted taxable value (line 21 of No-New-Revenue Tax Rate Worksheet), multiplying by the appropriate rate, such as the No-New-Revenue Tax Rate and dividing by 100.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of No-New-Revenue Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of No-New-Revenue Tax Rate Worksheet) and dividing by 100.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the No-New-Revenue Tax Rate and dividing by 100.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.